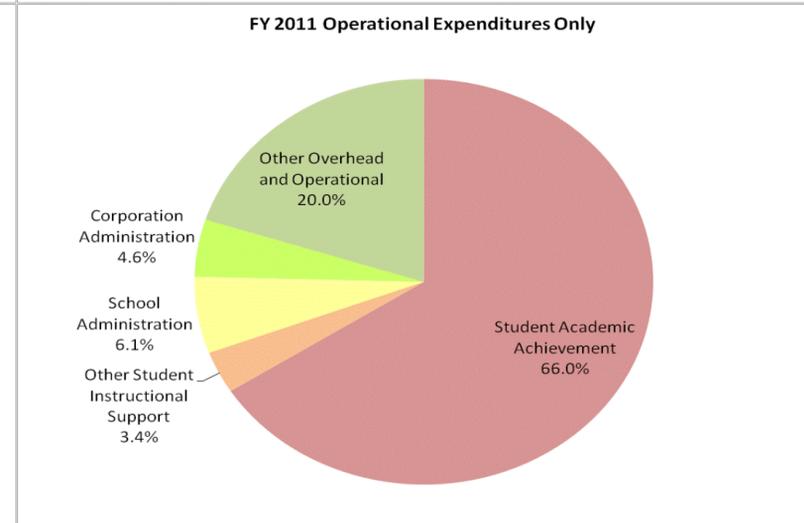
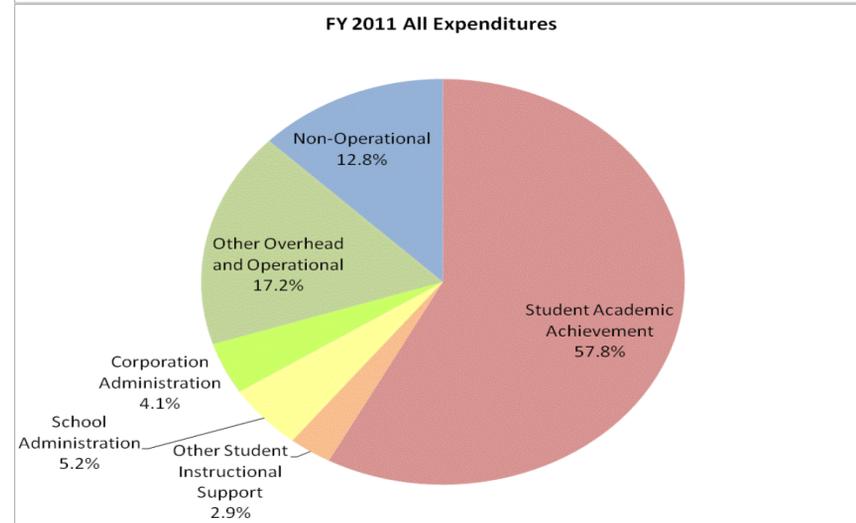
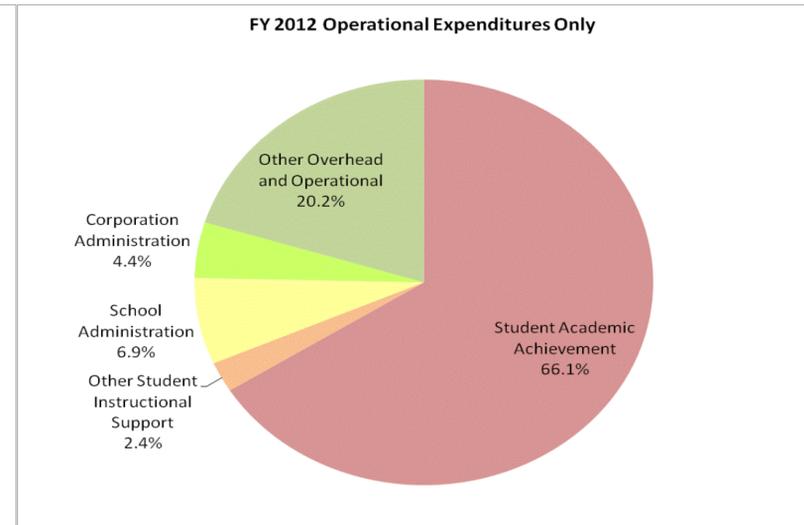
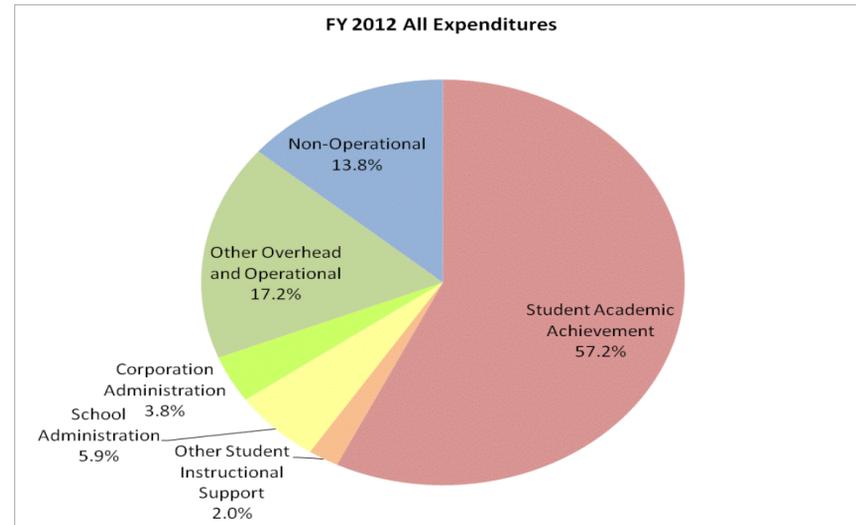


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2011 - June 2012**  
**Barr-Reeve Com Schools Inc (1315)**

Barr-Reeve Com Schools Inc (1315)

Student Instructional Category	FY06 % of Total		FY09 % of Total		FY11 % of Total		FY12 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2011	Exp	FY 2012	Exp
Student Academic Achievement	\$4,362,631	60.4%	\$4,584,252	59.3%	\$4,512,683	57.8%	\$4,546,165	57.2%
Student Instructional Support	\$427,331	5.9%	\$556,935	7.2%	\$630,864	8.1%	\$632,306	8.0%
Overhead and Operational	\$1,347,509	18.7%	\$1,579,872	20.5%	\$1,661,934	21.3%	\$1,665,478	21.0%
Nonoperational	\$1,084,420	15.0%	\$1,003,773	13.0%	\$997,131	12.8%	\$1,098,813	13.8%
<b>Grand Total</b>	<b>\$7,221,891</b>		<b>\$7,724,832</b>		<b>\$7,802,612</b>		<b>\$7,942,763</b>	

	FY 2006	FY 2009	FY 2011	FY 2012
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	66.3%	66.6%	65.9%	65.2%



**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2011 - June 2012  
Barr-Reeve Com Schools Inc (1315)**

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$264,816	\$247,244	\$267,486		1%	8%
	11100 Regular Programs; Elementary	\$1,387,259	\$1,846,413	\$1,853,848	\$1,797,027	30%	-3%	-3%
	11200 Regular Programs; Middle/Junior High	\$0	\$0	\$44,112	\$21,307			-52%
	11300 Regular Programs; High School	\$1,034,286	\$1,421,518	\$1,363,854	\$1,420,595	37%	0%	4%
	11450 Vocational Education; Consumer and Homemaking	\$59,099	\$79,263	\$82,090	\$84,018	42%	6%	2%
	11490 Vocational Education; Industrial Education B	\$0	\$0	\$12,340	\$14,131			15%
	11510 Vocational Education; Cooperative Education	\$28,723	\$0	\$0	\$0	-100%		
	11630 Regular Programs; Alternative Education Programs; High School	\$19,311	\$20,130	\$24,000	\$14,470	-25%	-28%	-40%
	12110 Gifted And Talented; Gifted and Talented	\$13,582	\$0	\$0	\$0	-100%		
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$45,078	\$26,469	\$26,762		-41%	1%
	12520 Culturally Different; Compensatory	\$6,690	\$2,654	\$0	\$0	-100%	-100%	
	12710 Equal Opportunity At Risk	\$52,038	\$59,596	\$66,927	\$71,855	38%	21%	7%
	12900 Other Special Programs	\$11,640	\$8,166	\$2,083	\$1,369	-88%	-83%	-34%
	13200 Adult/Continuing Education Programs; Advanced Adult Education	\$10,914	\$0	\$0	\$0	-100%		
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$0	\$0	\$0	\$6,771			
	14300 Summer School Programs; High School	\$19,740	\$29,618	\$25,581	\$15,849	-20%	-46%	-38%
	16200 Preventive Remediation	\$2,464	\$0	\$0	\$0	-100%		
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participa	\$0	\$93,341	\$86,328	\$64,041		-31%	-26%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agre	\$206,039	\$327,566	\$210,522	\$342,554	66%	5%	63%
	22110 Improvement of Instruction; Service Area Direction	\$8,425	\$0	\$95,843	\$86,778	> 500%		-9%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$3,000	\$505	\$0	\$0	-100%	-100%	
	22130 Improvement of Instruction; Instructional Staff Training	\$9,143	\$23,365	\$1,729	\$895	-90%	-96%	-48%
	22210 Library/Media Services; Service Area Direction	\$52,026	\$81,441	\$78,749	\$79,504	53%	-2%	1%
	22220 Library/Media Services; School Library	\$6,836	\$7,032	\$7,424	\$7,065	3%	0%	-5%
	22230 Library/Media Services; Audiovisual	\$705	\$0	\$0	\$0	-100%		
	22250 Library/Media Services; Computer Assisted Instruction Services	\$8,841	\$0	\$0	\$0	-100%		
	22360 Instruction, Related Technology; Network Support	\$164,056	\$135,157	\$154,681	\$103,776	-37%	-23%	-33%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$8,580	\$8,580			0%
	22900 Other Support Service, Instructional Staff	\$0	\$6,753	\$9,221	\$9,683		43%	5%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$0	\$131,841	\$110,795	\$101,647		-23%	-8%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$90,903	\$0	\$260	\$0	-100%		-100%
	26497 2007 Account Code - Teachers Retirement Fund	\$200,821	\$0	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$3,396,541</b>	<b>\$4,584,252</b>	<b>\$4,512,683</b>	<b>\$4,546,165</b>	<b>34%</b>	<b>-1%</b>	<b>1%</b>
<b>Student Instructional Support</b>								
	21220 Guidance Services; Counseling Services	\$32,568	\$91,254	\$95,154	\$105,767	225%	16%	11%
	21230 Guidance Services; Appraisal Services	\$4,857	\$4,997	\$5,288	\$5,231	8%	5%	-1%
	21290 Guidance Services; Other Guidance Services	\$0	\$81	\$45	\$70		-14%	56%
	21340 Health Services; Nurse Services	\$27,681	\$50,441	\$48,771	\$43,194	56%	-14%	-11%
	21390 Health Services; Other Health Services	\$1,311	\$0	\$0	\$0	-100%		
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$74,683	\$7,598			-90%
	24100 Office of The Principal	\$178,348	\$259,700	\$267,252	\$321,295	80%	24%	20%
	24900 Other Support Services, School Administration	\$81,299	\$150,463	\$139,670	\$149,150	83%	-1%	7%
<b>Student Instructional Support Total</b>		<b>\$326,063</b>	<b>\$556,935</b>	<b>\$630,864</b>	<b>\$632,306</b>	<b>94%</b>	<b>14%</b>	<b>0%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$11,222	\$59,863	\$60,846	\$65,711	486%	10%	8%
	23120 Board of Education; Service Area Assistants	\$32,853	\$52,703	\$52,717	\$53,874	64%	2%	2%
	23150 Board of Education; Legal Services	\$6,104	\$12,062	\$8,974	\$8,798	44%	-27%	-2%
	23160 Board of Education; Promotion Expenses	\$1,242	\$1,735	\$1,358	\$2,205	77%	27%	62%
	23190 Board of Education; Other Governing Body Services	\$730	\$1,130	\$1,271	\$1,649	126%	46%	30%
	23210 Executive Administration; Office of The Superintendent	\$100,333	\$146,552	\$174,116	\$150,370	50%	3%	-14%
	23290 Executive Administration; Other Executive Administration Services	\$20,213	\$18,399	\$15,364	\$16,591	-18%	-10%	8%
	25192 Other Fiscal Services; Petty Cash	\$300	\$0	\$0	\$0	-100%		
	25196 Other Fiscal Services; Cash Change	\$0	\$100	\$0	\$0		-100%	
	25750 Personnel Services; Health Services	\$461	\$0	\$0	\$0	-100%		
	25810 Administrative Technology Services; Technology Services Supervison And Administra	\$0	\$0	\$1,708	\$0			-100%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2011 - June 2012**  
**Barr-Reeve Com Schools Inc (1315)**

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
	25840 Administrative Technology Services; Systems Operations	\$0	\$10,139	\$0	\$0		-100%	
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$39	\$3,175	\$0		-100%	-100%
	25870 Administrative Technology Services; Professional Development Costs For Administrati	\$0	\$785	\$1,500	\$0		-100%	-100%
	25990 Other Support Services, Central	\$12,000	\$0	\$0	\$0	-100%		
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$329,021	\$484,667	\$494,703	\$524,211	59%	8%	6%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$61,615	\$75,626	\$100,314	\$82,732	34%	9%	-18%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,060	\$0	\$0	\$0			
	26700 Operation and Maintenance of Plant Services; Insurance	\$62,907	\$42,922	\$41,271	\$42,130	-33%	-2%	2%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plai	\$37,116	\$24,628	\$0	\$0	-100%	-100%	
	27010 Student Transportation; Service Area Direction	\$30,979	\$49,174	\$52,214	\$51,001	65%	4%	-2%
	27100 Student Transportation; Vehicle Operation	\$13,769	\$19,599	\$25,130	\$23,473	70%	20%	-7%
	27200 Student Transportation; Monitoring Services	\$5,674	\$10,164	\$4,822	\$9,411	66%	-7%	95%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$21,681	\$32,565	\$34,903	\$38,278	77%	18%	10%
	27400 Student Transportation; Purchase of School Buses	\$54,231	\$0	\$0	\$0	-100%		
	27500 Student Transportation; Insurance on Buses	\$6,428	\$498	\$6,059	\$5,590	-13%	> 500%	-8%
	27700 Student Transportation; Contracted Transportation Services	\$152,888	\$147,392	\$220,081	\$225,174	47%	53%	2%
	27900 Student Transportation; Other Student Transportation Services	\$38,280	\$48,389	\$41,403	\$41,299	8%	-15%	0%
	27910 Student Transportation; Bus Driver Training	\$185	\$24	\$0	\$0	-100%	-100%	
	31100 Food Services Operations; Service Area Direction	\$0	\$950	\$0	\$0		-100%	
	31200 Food Services Operations; Food Preparation and Dispensing	\$72,498	\$156,132	\$170,066	\$162,427	124%	4%	-4%
	31300 Food Services Operations; Food Delivery	\$91,776	\$149,066	\$149,042	\$158,654	73%	6%	6%
	31400 Food Services Operations; Food Purchases	\$0	\$34,216	\$0	\$0		-100%	
	31900 Other Food Services	\$556	\$353	\$898	\$1,901	242%	438%	112%
<b>Overhead and Operational Total</b>		<b>\$1,166,125</b>	<b>\$1,579,872</b>	<b>\$1,661,934</b>	<b>\$1,665,478</b>	<b>43%</b>	<b>5%</b>	<b>0%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$1,800	\$15,143	\$0	\$0	-100%	-100%	
	33200 Community Recreation	\$9,729	\$16,943	\$16,916	\$17,118	76%	1%	1%
	33400 Athletic Coaches	\$75,475	\$102,551	\$97,230	\$112,013	48%	9%	15%
	33990 Other Community Services; Other	\$5,163	\$0	\$6,260	\$15,812	206%		153%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$500	\$3,530	\$1,247	\$2,433	387%	-31%	95%
	43000 Facilities Acquisition and Construction; Professional Services	\$8,270	\$16,034	\$37,139	\$19,946	141%	24%	-46%
	45100 Building Acquisition, Construction and Improvements	\$83,876	\$23,543	\$66,065	\$115,105	37%	389%	74%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$0	\$3,067			
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$76,955	\$90,523	\$75,977	\$76,644	0%	-15%	1%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$130,900	\$61,346	\$39,556	\$84,412	-36%	38%	113%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$16,978	\$0	\$0	\$0	-100%		
	51100 Debt Services; Principal on Debt; Bonds	\$559,445	\$415,000	\$435,000	\$450,000	-20%	8%	3%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance App	\$0	\$4,356	\$0	\$0		-100%	
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$174,056	\$133,652	\$114,174		-34%	-15%
	54200 Common School Fund; Principal	\$88,088	\$62,241	\$75,032	\$78,831	-11%	27%	5%
	54250 Common School Fund; Interest	\$0	\$18,507	\$13,056	\$9,258		-50%	-29%
<b>Nonoperational Total</b>		<b>\$1,057,180</b>	<b>\$1,003,773</b>	<b>\$997,131</b>	<b>\$1,098,813</b>	<b>4%</b>	<b>9%</b>	<b>10%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$48,958	\$0	\$0	\$0			
	26492 2007 Account Code - Social Security	\$261,955	\$0	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$773,612	\$0	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$191,457	\$0	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$1,275,982</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>			